

**THE KERICHO COUNTY APPROPRIATION
ACT, 2016**

No. 5 of 2016

Date of Assent: 30th June, 2016

Date of Commencement: 1st July, 2016

AN ACT of the County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2017 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho as follows—

1. This Act shall be cited as the Kericho County Appropriation Act, 2016

Citation and
Commencement.

2. The treasury may issue out of the consolidated fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017 the sum of Kenya shillings Six Billion, Two Hundred and Forty One million, Two Hundred and Thirteen Thousand, Five Hundred and Seventy Four, that sum shall be deemed to have been appropriated as from 1st July, 2016 for the services and purposes specified in the schedule.

FIRST SCHEDULE

(1)	(2)	Previous Approval (KSh.)
Codes	Service or Purpose	
	Recurrent Expenditure	
R3350100	The amount required in the year ending 30th June, 2017, for the County Assembly services including salaries, general administration and operational expenses.....	612,298,695
R3350200	The amount required in the year ending 30th June, 2017, for the department of public service administration Governor's Office and County Public Service Board including county executive and non-executive salaries, general county administration and other expenses.....	498,913,053
R3350300	The amount required in the year ending 30th June, 2017, for the department of finance and economic planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses.....	356,385,149
R3350400	The amount required in the year ending 30th June, 2017, for the department of agriculture, livestock and fisheries including Utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses.....	177,293,486
R3350500	The amount required in the year ending 30th June, 2017, for the department of environment, water, energy and natural resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses.....	84,081,611
R3350600	The amount required in the year ending 30th June 2017, including for the department of education, youth, culture and social services salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses	508,351,254
R3350700	The amount required in the year ending 30th June, 2017, for the Department of health services including utilities supplies and services, training expenses, office and general supplies, routine Maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses.....	1,374,974,685

2016**Kericho County Appropriation****No. 5**

(1)	(2)	<i>Previous Approval</i>
<i>Codes</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>
<i>Recurrent Expenditure</i>		<i>(KSh.)</i>
R3350800	The amount required in the year ending 30th June, 2017, for the department of land, housing and physical planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses.....	45,177,301
R3350900	The amount required in the year ending 30th June, 2017, for the department of public works, roads, transport and ICT including training expenses, communication supplies and services, fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses.....	104,259,987
R33501100	The amount required in the year ending 30th June, 2017, for the department of trade, industrialization, tourism, wildlife and co-operative development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets.....	88,333,102
CLASS SUB-TOTAL.....		3,850,068,323

SECOND SCHEDULE

(1)	(2)	Previous Approval (KSh.)
Codes	Service or Purpose	
<i>Development Expenditure</i>		
D3350100	The amount required in the year ending 30th June, 2017, for the county assembly refurbishment of non-residential Building.....	—
D3350200	The amount required in the year ending 30th June, 2017, for the department of public service administration Governor's Office and County Public Service Board for refurbishment of non-residential Building.....	41,905,893
D3350300	The amount required in the year ending 30th June, 2017, for the department of Economic Planning and Finance for County System Automation facilities plus Automation Accessories.....	180,667,585
D3350400	The amount required in the year ending 30th June, 2017, For the department of agriculture, livestock and fisheries including livestock management, development of agricultural infrastructure and supply of agricultural materials.....	231,060,519
D3350500	The amount required in the year ending 30th June, 2016, for the department of environment, water, energy and natural resources including provision of water, environmental conservation and power harnessing.....	228,538,009
D3350600	The amount required in the year ending 30th June, 2017, for department of education, youth, children, culture and social services including infrastructural development.....	341,106,253
D3350700	The amount required in the year ending 30th June, 2017, for the department of health services including improving and equipping of health facilities.....	298,408,590
D3350800	The amount required in the year ending 30th June, 2017, For department of land, housing and physical planning including general maintenance of assets and physical planning activities.....	81,920,604
D3350900	The amount required in the year ending 30th June, 2017, for the department of public works, roads, transport and ICT including road construction and maintenance, general infrastructural development and networking systems.....	896,000,938
D33501100	The amount required in the year ending 30th June 2017, For the department of trade, industrialization, tourism, wildlife and Co-operative development including tourist attraction Centers and general trade development activities.....	91,536,860

2016*Kericho County Appropriation***No. 5**

<i>(1)</i>	<i>(2)</i>	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
SUB-TOTAL.....		2,391,145,251
GRAND TOTAL		6,241,213,574