

SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Kericho County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KERICHO COUNTY ACTS, 2023

NAIROBI, 12th July, 2023

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THE KERICHO COUNTY APPROPRIATION ACT, 2023

No. 3 of 2023

Date of Assent: 10th July, 2023

Date of Commencement: See Section 2

AN ACT of the County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2024 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho, as follows—

Short title

1. This Act may be cited as the Kericho County Appropriation Act, 2023.

Issue of KSh. 8,905,632,508 out of the County Revenue Fund for the service of the year ending 30th June, 2024

2. The County treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending 30th June, 2024, the sum of **Kenya Shillings Eight Billion, Nine Hundred and Five Million, Six Hundred and Thirty-Two Thousand, Five Hundred and Eight** only and that sum shall be deemed to have been appropriated as from 1st July, 2023 for the services and purposes specified in the Schedule.

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose Recurrent Expenditure</i>	<i>Supply (KSh.)</i>
R4711	The amount required in the year ending 30th June, 2024 for the County Assembly Services including salaries, general administration and operational expenses ..	882,798,755
R4712	The amount required in the year ending 30th June, 2024 for the Department of Public Service Administration for salaries, general expenses and office operations.	441,870,257
R4713	The amount required in the year ending 30th June, 2024 for the Department of Agriculture, Livestock and Fisheries and Co-operative Development including utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses	172,779,671
R4714	The amount required in the year ending 30th June, 2024 for the Department of Education, Libraries, Culture and Social Services including salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses	768,979,234
R4715	The amount required in the year ending 30th June, 2024 for the Department of Health Services including utilities supplies and services, training expenses, office and general supplies, routine maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses	2,752,465,777
R4716	The amount required in the year ending 30th June, 2024 for the Department of Trade, Industrialization, Innovation, Tourism and Wildlife including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets .	64,123,265
R4717	The amount required in the year ending 30th June, 2024 for the Department of Public Works, Roads and Transport including fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses	98,319,101
R4718	The amount required in the year ending 30th June, 2024 for the Department of Water, Environment, Energy and Natural Resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and	

2023 *Kericho County Appropriation* **No. 3**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
	supplies, routine and supply of agricultural materials maintenance for vehicles and other transport equipment and other operating expenses	158,437,690
R4719	The amount required in the year ending 30th June, 2024 for the Department of Land, Housing and Physical Planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses	90,493,280
R4720	The amount required in the year ending 30th June, 2024 for the Department of Finance and Economic Planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses	273,200,154
R4721	The amount required in the year ending 30th June, 2024 for the Governor's and Deputy-Governor's Office, co-ordination of County functions and general office operations	137,051,145
R4722	The amount required in the year ending 30th June, 2024 for the department of ICT and Youth affairs, Sports and e-Government for purchase of ICT equipment, trainings and office and general administration	53,836,604
R4723	The amount required in the year ending 30th June, 2024 for the Department of County Public Service Board including salaries, general County administration and other expenses	71,312,544
	Sub-Total (Recurrent Expenditure).....	<u>5,965,667,478</u>

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D4711	The amount required in the year ending 30th June, 2024 for the County Assembly including; construction of the Assembly office block and chambers, refurbishment of non- residential building and construction of Speaker's residence	77,992,439
D4712	The amount required in the year ending 30th June, 2024 for the Department of Public Service Administration for refurbishment of non-residential Building	28,241,257
D4713	The amount required in the year ending 30th June, 2024 for the Department of Agriculture, Livestock, Fisheries and Co-operative Development including livestock management, development of agricultural Infrastructure	518,521,779

No. 3	<i>Kericho County Appropriation</i>	2023
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D4714	The amount required in the year ending 30th June, 2024 for Department of Education, Libraries, Culture Services including infrastructural development and Social	173,608,807
D4715	The amount required in the year ending 30th June, 2024 for the Department of Health Services including improving and equipping of health facilities	283,789,982
D4716	The amount required in the year ending 30th June, 2024 for the Department of Trade, Industrialization, Innovation, Tourism and Wildlife including tourist attraction Centers and general trade development activities	228,202,942
D4717	The amount required in the year ending 30th June, 2024 for the Department of Public Works, Roads, and Transport including road construction and maintenance, general infrastructural development and networking systems	590,441,016
D4718	The amount required in the year ending 30th June, 2024 for the Department of Water, Environment, Energy and Natural Resources including provision of water, environmental conservation and power harnessing	282,005,274
D4719	The amount required in the year ending 30th June, 2024 for the Department of Land, Housing and Physical Planning including general maintenance of assets and physical planning activities	67,022,942
D4720	The amount required in the year ending 30th June, 2024 for the Department of Finance and Economic Planning for establishment of resource centre, conducting baseline survey, review of 3rd generation CIDP Programmes	646,476,205
D4722	The amount required in the year ending 30th June, 2024 for the Department of ICT and Youth affairs, Sports and e- Government for Procurement of ICT equipment, construction and equipping of youth polytechnics	43,662,387
	Sub-Total (Development Expenditure).....	2,939,965,031
	GRAND TOTAL	8,905,632,508