

THE KERICHO COUNTY APPROPRIATION ACT, 2015

No. 2 of 2015

Date of Assent: 28th May, 2015

Date of Commencement: 29th May, 2015

AN ACT of County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2014 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho as follows—

Short title

1. This Act may be cited as the Kericho County Appropriation Act, 2015.

2. The treasury may issue out of the consolidated fund and apply towards the supply granted for the service of the year on the 30th June 2016 the sum of Kenya shillings Five billion, Eighty One million, Sixty Four thousand and thirty eight that sum shall be deemed to have been appropriated as from 1st July 2015 for the services and purposes specified in the schedule.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R3350100	The amount required in the year ending 30th June 2016 for the county assembly services including salaries, general administration and operational.....	538,037,314
R3350200	The amount required in the year ending 30th June 2016 for the department of public service administration Governor's Office and County Public Service Board including county executive and non-executive salaries, general county administration and other expenses.....	464,836,749
R3350300	The amount required in the year ending 30th June 2016 for the department of public service administration Governor's Office and County Public Service Board including county executive and non-executive salaries, general county administration and other expenses.....	299,937,168
R3350400	The amount required in the year ending 30th June 2016 For the department of agriculture, livestock and fisheries including Utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses.....	159,602,571
R3350500	The amount required in the year ending 30th June 2016 for the department of environment, water, energy and natural resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses.....	69,317,442
R3350600	The amount required in the year ending 30th June 2016 including for the department of education, youth, culture and social services salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses.....	202,642,938
R3350700	The amount required in the year ending 30th June 2016 for the Department of health services including utilities supplies and services, training expenses, office and general supplies, routine Maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses.....	1,330,473,247

2015	<i>The Kericho County Appropriation</i>	No. 3
(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R3350800	The amount required in the year ending 30th June 2016 For the department of land, housing and physical planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses.....	43,783,324
R3350900	The amount required in the year ending 30th June 2016 for the department of public works, roads, transport and ICT including training expenses, communication supplies and services, fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses.....	79,144,664
R33501100	The amount required in the year ending 30th June 2016 For the department of trade , industrialization, tourism, wildlife and co-operative development including communication, supplies and services, hospitality537 supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets.....	78,805,537
CLASS SUB-TOTAL		3,266,580,954

SECOND SCHEDULE

(1)	(2)	(3)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D3350100	The amount required in the year ending 30th June, 2016 for the county assembly refurbishment of non-residential Building.....	20,000,000
D3350200	The amount required in the year ending 30th June 2016 for the department of public service administration Governor's Office and County Public Service Board for refurbishment of non-residential Building.....	10,269,204
D3350300	The amount required in the year ending 30th June, 2016 For the department of Economic Planning and Finance for County System Automation facilities plus Automation Accessories.....	44,388,744

No. 3	<i>Kericho County Appropriation</i>	2015
(1)	(2)	(3)
<i>Codes.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D3350400	The amount required in the year ending 30th June, 2016 For the department of agriculture, livestock and fisheries including livestock management, development of agricultural infrastructure and supply of agricultural materials.....	165,774,055
D3350500	The amount required in the year ending 30th June, 2016 for The department of environment, water, energy and natural resources including provision of water, environmental conservation and power harnessing.....	140,560,568
D3350600	The amount required in the year ending 30th June, 2016 for department of education, youth, children, culture and social services including infrastructural development.....	284,099,411
D3350700	The amount required in the year ending 30th June, 2016 For the department of health services including improving and equipping of health facilities.	172,826,372
D3350800	The amount required in the year ending 30th June 2016 For department of land, housing and physical planning including general maintenance of assets and physical planning activities.....	74,239,776
D3350900	The amount required in the year ending 30th June 2016 for the department of public works, roads, transport and ICT including road construction and maintenance, general infrastructural development and networking systems.....	815,621,127
D3351100	The amount required in the year ending 30th June 2016 For the department of trade, industrialization, tourism, wildlife and Co-operative development including tourist attraction Centers and general trade development activities.....	86,703,827
CLASS SUB TOTAL		1,814,483,084
GRAND TOTAL		5,081,064,038