

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Kericho County Acts No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KERICHO COUNTY ACTS, 2018

NAIROBI, 6th July, 2018

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Act—

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The Kericho County Appropriation Act, 20181

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**THE KERICHO COUNTY
APPROPRIATION ACT, 2018**

No. 3 of 2018

Date of Assent: 5th July, 2018

Date of Commencement: See Section 2

AN ACT of the County Assembly of Kericho to authorize the issue of sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Kericho as follows—

1. This Act may be cited as the Kericho County Appropriation Act, 2018. Short title

2. The treasury may issue out of the consolidated fund and apply towards the supply granted for the service of the year on the 30th June 2019, the sum of Kenya shillings **Seven Billion, One Hundred and Eighty Four million, One Hundred and Sixteen thousand and Sixty Three** that sum shall be deemed to have been appropriated as from 1st July, 2018 for the services and purposes specified in the schedule

Issue of KSh.
7,184,116,063 out
of the Kericho
County Revenue
Fund for service of
the year ending
30th June, 2019
and appropriation
of the money
Granted

No. 3

Kericho County Appropriation

2018

FIRST SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R3350100	The amount required in the year ending 30th June, 2019 for the county assembly services including salaries, general administration and operational expenses	661,426,481
R3350200	The amount required in the year ending 30th June, 2019 for the department of public service administration Governor's Office and County Public Service Board including county executive and non-executive salaries, general county administration and other expenses	476,601,776
R3350300	The amount required in the year ending 30th June, 2019 for the department of finance and economic planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses	325,535,064
R3350400	The amount required in the year ending 30th June, 2019 For the department of agriculture, livestock and fisheries including Utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses	205,363,742
R 3350500	The amount required in the year ending 30th June, 2019 for the department of environment, water, energy and natural resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses	131,768,320
R3350600	The amount required in the year ending 30th June, 2019 including For the department of education, culture and social services salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses	403,296,461
R3350700	The amount required in the year ending 30th June, 2019 for the Department of health services including utilities supplies and services, training expenses, office	

2018

Kericho County Appropriation

No. 3

Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
	and general supplies, routine Maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses.....	1,985,355,160
R3350800	The amount required in the year ending 30th June, 2019 For the department of land, housing and physical planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses.....	76,074,723
R3350900	The amount required in the year ending 30th June, 2019 for the department of public works, roads, transport and ICT including training expenses, communication supplies and services, fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses.....	182,070,115
R33501100	The amount required in the year ending 30th June, 2019 For the department of trade, industrialization, tourism, wildlife and co-operative development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets	70,733,248
CLASS SUB -TOTAL		<u>4,518,225,090</u>

No. 3

Kericho County Appropriation

2018

SECOND SCHEDULE

Vote No.	Service or Purpose	Supply
		KSh.
	<i>Development Expenditure</i>	
D3350100	The amount required in the year ended 30th June, 2019 for the county assembly services including salaries, general administration and operational expenses	102,000,000
D3350200	The amount required in the year ending 30th June, 2019 for the department of public service administration Governor's Office and County Public Service Board including county executive and non-executive salaries, general county administration and other expenses	10,229,884
D3350300	The amount required in the year ending 30th June, 2019 For the department of Economic Planning and Finance for County System Automation facilities plus Automation Accessories	344,531,211
D3350400	The amount required in the year ending 30th June, 2019 For the department of agriculture, livestock and fisheries including livestock management, development of agricultural infrastructure and supply of agricultural materials	191,090,790
D3350500	The amount required in the year ending 30th June, 2019 for The department of environment, water, energy and natural resources including provision of water, environmental conservation and power harnessing	214,300,518
D3350600	The amount required in the year ending 30th June, 2019 for department of education, , children, culture and social services including infrastructural development	147,000,000
D3350700	The amount required in the year ending 30th June, 2019 For the department of health services including improving and equipping of health facilities	380,041,134
D3350800	The amount required in the year ending 30th June, 2019 For department of land, housing and physical planning including general maintenance of assets and physical planning activities	475,981,938
D3350900	The amount required in the year ending 30th June, 2019 for the department of public works, roads, transport and ICT including road construction and maintenance, general infrastructural development and networking systems	769,693,722
D3350110	The amount required in the year ending 30th June 2019 For the department of trade, industrialization, tourism, wildlife and Co-operative development including tourist attraction Centers and general trade development activities	31,021,776
	CLASS SUB -TOTAL	2,665,890,973
	GRAND TOTAL	7,184,116,063