

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Kericho County Acts No. 2)



REPUBLIC OF KENYA



KENYA GAZETTE SUPPLEMENT

KERICHO COUNTY ACTS, 2019

NAIROBI, 4th June, 2019

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**THE KERICHO COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) ACT, 2018**

No. 2 of 2019

Date of Assent: 30th May, 2019

Date of Commencement: 4th June, 2019

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2019 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho, as follows—

1. This Act may be cited as the Kericho County Supplementary Appropriation (No. 2) Act, 2019.

Short title

2. The treasury may issue out of the consolidated fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019 the sum of Kenya Shillings **Eight Billion, Four Hundred and Seventeen Million, Nine Hundred and Sixty-Seven Thousand, Two Hundred and Seventy-Three** and that sum shall be deemed to have been appropriated as from 1st July, 2018 for the services and purposes specified in the schedule.

Issue of KSh.
8,417,967,273 out of
the Consolidated
Fund for the service
of the year ending
30th June, 2019

FIRST SCHEDULE

| (1) | (2) | (3) |
|-----------|--|---------------|
| Vote No. | Service or Purpose | Supply |
| | Recurrent Expenditure | (KSh.) |
| R3350100 | The amount required in the year ending 30th June, 2019 for the County Assembly services including salaries, general administration and operational expenses. | 727,144,886 |
| R3350200 | The amount required in the year ending 30th June 2019 for the Department of Public Service Administration, Governor's Office and County Public Service Board including county executive and non-executive salaries, general county administration and other expenses | 514,059,127 |
| R3350300 | The amount required in the year ending 30th June, 2019 for the Department of Finance and Economic Planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses | 351,881,665 |
| R3350400 | The amount required in the year ending 30th June, 2019 for the Department of Agriculture, Livestock and Fisheries including Utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses..... | 202,533,742 |
| R 3350500 | The amount required in the year ending 30th June 2019 for the Department of Environment, Water, Energy and Natural Resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses..... | 157,297,751 |
| R3350600 | The amount required in the year ending 30th June 2019 for the Department of Education, Culture and Social Services salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses..... | 398,090,652 |
| R3350700 | The amount required in the year ending 30th June 2019 for the Department of Health Services including utilities supplies and services, training expenses, office and general supplies, routine Maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses..... | 2,111,905,244 |

| (1) | (2) | (3) |
|-------------------------------|--|----------------------|
| Vote No. | Service or Purpose | Supply |
| | Recurrent Expenditure | (KSh.) |
| R3350800 | The amount required in the year ending 30th June 2019 for the Department of Land, Housing and Physical Planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses..... | 77,332,577 |
| R3350900 | The amount required in the year ending 30th June 2019 for the Department of Public works, Roads, Transport and ICT and Youth Affairs including training expenses, communication supplies and services, fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses..... | 164,754,910 |
| R33501100 | The amount required in the year ending 30th June 2019 for the Department of Trade , Industrialization, Tourism, Wildlife and Co-operative Development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets | 68,708,000 |
| CLASS SUB -TOTAL | | 4,773,708,554 |

Development Expenditure

| | | |
|----------|---|-------------|
| D3350100 | The amount required in the year ending 30th June 2019 for the County Assembly Construction of residential and non-residential Buildings..... | 32,000,000 |
| D3350200 | The amount required in the year ending 30th June 2019 for the Department of Public Service Administration for refurbishment of non-residential Building..... | 32,126,315 |
| D3350300 | The amount required in the year ending 30th June 2019 for the Department of Finance and Economic Planning for Kenya Devolution Support Project, Resource Center Establishment including strategic intervention projects | 442,529,637 |
| D3350400 | The amount required in the year ending 30th June 2019 for the Department of Agriculture, Livestock and Fisheries including livestock management, development of agricultural infrastructure and supply of agricultural materials..... | 281,800,954 |
| D3350500 | The amount required in the year ending 30th June 2019 for the Department of Environment, Water, Energy and Natural Resources including provision of water, environmental conservation..... | 370,190,901 |

No. 2 **Kericho County Supplementary Appropriation (No. 2)** **2019**

| (1) | (2) | (3) |
|-----------------|--|----------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i> | <i>Supply</i> |
| | <i>Recurrent Expenditure</i> | <i>(KSh.)</i> |
| D3350600 | The amount required in the year ending 30th June, 2019 for Department of Education, Culture and Social Services including infrastructural development..... | 195,915,031 |
| D3350700 | The amount required in the year ending 30th June, 2019 for the Department of Health Services including improving and equipping of health facilities | 681,385,047 |
| D3350800 | The amount required in the year ending 30th June, 2019 for Department of Land, Housing and Physical Planning including general maintenance of assets and physical planning activities..... | 379,300,241 |
| D3350900 | The amount required in the year ending 30th June, 2019 for the Department of Public Works, Roads, Transport and ICT and Youth Affairs including road construction and maintenance, general infrastructural development and networking systems..... | 1,190,344,293 |
| D33501100 | The amount required in the year ending 30th June, 2019 for the Department of Trade, Industrialization, Tourism, Wildlife and Co-operative Development including tourist attraction Centers and general trade development activities..... | 38,666,301 |
| | CLASS SUB -TOTAL | 3,644,258,719 |
| | GRAND TOTAL..... | 8,417,967,273 |