

SPECIAL ISSUE

Kenya Gazette Supplement No. 14 (Kericho County Acts No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KERICHO COUNTY ACTS, 2021

NAIROBI, 30th March, 2021

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The Kericho County Supplementary Appropriation (No. 3) Act, 20211

**THE KERICHO COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 3) ACT, 2021**

No. 5 of 2021

Date of Assent: 25th March, 2021

Date of Commencement: 30th march, 2021

AN ACT of the County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2021 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho, as follows—

Short title

1. This Act may be cited as the Kericho County Supplementary Appropriation (No. 3) Act, 2021.

Issue of KSh. 7,622,830,425 out of the Consolidated Fund for the service of the year ending 30th June, 2021

2. The County treasury may issue out of the consolidated fund and apply towards the supply granted for the services of the year ending 30th June, 2021 the sum of Kenya Shillings **Seven Billion, Six Hundred and Twenty-Two Million, Eight Hundred and Thirty Thousand, Four Hundred and Twenty-Five** only and that sum shall be deemed to have been appropriated as from 1st July, 2020 for the services and purposes specified in the Schedule.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
R4711	The amount required in the year ending 30th June, 2021 for the County Assembly Services including salaries, general administration and operational expenses	692,950,829
R4712	The amount required in the year ending 30th June, 2021 for the Department of Public Service Administration for salaries, general expenses and office operations	319,835,530
R4713	The amount required in the year ending 30th June, 2021 for the Department of Agriculture, Livestock and Fisheries including utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses	155,847,174
R4714	The amount required in the year ending 30th June, 2021 for the Department of Education, Youth, Culture and Social Services including salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses	307,959,612
R4715	The amount required in the year ending 30th June, 2021 for the Department of Health Services including utilities supplies and services, training expenses, office and general supplies, routine maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses	2,096,301,851
R4716	The amount required in the year ending 30th June, 2021 for the Department of Trade, Industrialization, Tourism, Wildlife and Co-operative Development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets....	59,868,603
R4717	The amount required in the year ending 30th June, 2021 for the Department of Public Works, Roads, Transport, Fuel, Oil and Lubricants, Routine Maintenance of Vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses	87,073,646
R4718	The amount required in the year ending 30th June, 2021 for the Department of Environment, Water, Energy and Natural Resources including communication, supplies	

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
	and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses	125,134,316
R4719	The amount required in the year ending 30th June, 2021 for the Department of Land, Housing and Physical Planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses	94,330,682
R4720	The amount required in the year ending 30th June, 2021 for the Department of Finance and Economic Planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses	243,022,544
R4721	The amount required in the year ending 30th June, 2021 for the Governor's and Deputy-Governor's office, co-ordination of County functions and general office operations	116,001,145
R4722	The amount required in the year ending 30th June, 2021 for the department of ICT and Youth for purchase of ICT equipment, trainings and office and general administration	43,280,429
R4723	The amount required in the year ending 30th June, 2021 for the Department of County Public Service Board including salaries, general County administration and other expenses	50,681,633
	CLASS SUB-TOTAL	4,392,287,993
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	(KSh.)
D4711	The amount required in the year ending 30th June, 2021 for the County Assembly refurbishment of non-residential Building	13,784,193
D4712	The amount required in the year ending 30th June, 2021 for the Department of Public Service Administration for refurbishment of non-residential Building	25,142,404

No. 5 *Kericho County Supplementary Appropriation (No. 3)* **2021**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D4713	The amount required in the year ending 30th June, 2021 for the Department of Agriculture, Livestock and Fisheries including livestock management, development of agricultural Infrastructure and supply of agricultural materials	414,026,952
D4714	The amount required in the year ending 30th June, 2021 for Department of Education, Youth, Children, Culture and Social Services including infrastructural development.....	191,817,058
D4715	The amount required in the year ending 30th June, 2021 for the Department of Health Services including improving and equipping of health facilities.....	436,508,897
D4716	The amount required in the year ending 30th June, 2021 for the Department of Trade, Industrialization, Tourism, Wildlife and Co-operative Development including tourist attraction Centers and general trade development activities.....	23,964,621
D4717	The amount required in the year ending 30th June, 2021 for the Department of Public Works, Roads, Transport including road construction and maintenance, general infrastructural development and networking systems.....	1,316,887,084
D4718	The amount required in the year ending 30th June, 2021 for the Department of Environment, Water, Energy and Natural Resources including provision of water, environmental conservation and power harnessing	411,408,061
D4719	The amount required in the year ending 30th June, 2021 for the Department of Land, Housing and Physical Planning including general maintenance of assets and physical planning activities	161,287,992
D4720	The amount required in the year ending 30th June, 2021 for the Department of Economic Planning and Finance for establishment of resource centre, conducting baseline survey, mid review of CIDP Programmes.....	215,282,486
D4722	The amount required in the year ending 30th June, 2021 for the Department of ICT and Youth for Procurement of ICT equipment, construction and equipping of youth polytechnics	20,432,683
CLASS SUB-TOTAL		3,230,542,431
GRAND TOTAL		7,622,830,425