

THE KERICHO COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2020

SPECIAL ISSUE

No. 4 of 2020

Kenya Gazette Supplement No. 10 (Kericho County Acts No. 4)

Date of Commencement: 8th September, 2020

AN ACT of the County Assembly of Kericho to authorize the

certain sums of money out of the Revenue Fund to meet their application towards the year ending 30th June, 2021 and in appropriation of certain public services and purposes.



ENACTED by the County Assembly of Kericho in the year of the

REPUBLIC OF KENYA

Short title

1. This Act may be cited as the Kericho County Supplementary Appropriation Act, 2020.

KENYA GAZETTE SUPPLEMENT

Issue of K.G.S. 10/2020 out of the Consolidated Fund for the service of the year ending 30th June, 2021.

2. The treasurer of Kericho County shall apply towards the supply granted for the services of the year ending 30th June, 2021 the sum of Kenya Shillings Seven Million, Six Hundred and Fifty Seven Million, Eight Hundred and Fifty Thousand, One Hundred and Forty Five only and that sum shall be deemed to have been appropriated as from 1st July, 2020 for the services and purposes specified in the Schedule.

KERICHO COUNTY ACTS, 2020

NAIROBI, 8th September, 2020

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**THE KERICHO COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2020**

No. 4 of 2020

Date of Assent: 2nd September, 2020

Date of Commencement: 8th September, 2020

AN ACT of the County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2021 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho, as follows—

Short title

1. This Act may be cited as the Kericho County Supplementary Appropriation Act, 2020.

Issue of KSh. 7,657,833,145 out of the Consolidated Fund for the service of the year ending 30th June, 2021

2. The treasury may issue out of the consolidated fund and apply towards the supply granted for the services of the year ending 30th June, 2021 the sum of Kenya Shillings **Seven Billion, Six Hundred and Fifty Seven Million, Eight Hundred and Thirty-Three Thousand, One Hundred and Forty-Five** only and that sum shall be deemed to have been appropriated as from 1st July, 2020 for the services and purposes specified in the Schedule.

SCHEDULE

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
R4711	The amount required in the year ending 30th June, 2021 for the County Assembly services including salaries, general administration and operational expenses	628,220,220
R4712	The amount required in the year ending 30th June, 2021 for the department of Public Service Administration for salaries, general expenses and office operations	331,324,803
R4713	The amount required in the year ending 30th June, 2021 for the department of Agriculture, livestock and Fisheries including utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses.....	143,847,181
R4714	The amount required in the year ending 30th June, 2021 including for the department of Education, Youth, Culture and Social Services including salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses	353,109,613
R4715	The amount required in the year ending 30th June, 2021 for the department of Health Services including utilities, supplies and services, training expenses, office and general supplies, routine maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses.....	1,999,279,544
R4716	The amount required in the year ending 30th June, 2021 for the department of Trade , Industrialization, Tourism, Wildlife and Co-operative Development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets..	59,368,603
R4717	The amount required in the year ending 30th June, 2021 for the department of Public Works, Roads, Transport, including fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses.....	98,773,646
R 4718	The amount required in the year ending 30th June, 2021 for the department of Environment, Water, Energy and Natural Resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs,	

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
	printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses.....	113,892,235
R4719	The amount required in the year ending 30th June, 2021 for the department of Land, Housing and Physical Planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses.....	98,080,682
R4720	The amount required in the year ending 30th June, 2021 for the department of Finance and Economic Planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants	240,692,543
R4721	The amount required in the year ending 30th June, 2021 for the Executive office of the Governor co-ordination of County functions and general office operations.....	98,301,145
R4722	The amount required in the year ending 30th June, 2021 for the department of ICT for purchase of ICT equipment, trainings and office and general administration.....	71,791,149
R 4723	The amount required in the year ending 30th June, 2021 for the department of County Public Service Board including salaries, general County administration and other expenses	54,200,321
	CLASS SUB-TOTAL.....	4,290,881,684

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	(KSh.)
D4711	The amount required in the year ending 30th June, 2021 for the County Assembly refurbishment of non-residential Building.....	13,784,193
D4712	The amount required in the year ending 30th June, 2021 for the department of Public Service Administration for refurbishment of non-residential Building.....	17,516,331
D4713	The amount required in the year ending 30th June, 2021 for the department of Agriculture, Livestock and Fisheries including livestock management, development of agricultural Infrastructure and supply of agricultural materials.....	388,714,181
D4714	The amount required in the year ending 30th June, 2021 for department of Education, Youth, Children, Culture and Social Services including infrastructural development.....	276,168,518
D4715	The amount required in the year ending 30th June, 2021 for the department of health services including improving and equipping of health facilities.....	495,400,917
D4716	The amount required in the year ending 30th June, 2021 for the department of Trade, Industrialization, Tourism, Wildlife and Co-operative Development including tourist attraction Centers and general trade development activities.....	10,330,549
D4717	The amount required in the year ending 30th June 2021 for the department of Public Works, Roads, and Transport including road construction and maintenance, general infrastructural development and networking systems.....	1,258,494,496
D4718	The amount required in the year ending 30th June 2021 for the department of Environment, Water, Energy and Natural Resources including provision of water, environmental conservation and power harnessing.....	436,608,061
D4719	The amount required in the year ending 30th June, 2021 for department of Land, Housing and Physical Planning including general maintenance of assets and physical planning activities.....	192,230,191
D4720	The amount required in the year ending 30th June 2021 for the department of Economic Planning and Finance for Establishment of resource centre, conducting baseline survey, mid review of CIDP Programmes.....	262,271,341
D4722	The amount required in the year ending 30th June 2021 for the department of ICT for procurement of ICT equipment, construction and equipping of youth polytechnics.....	15,432,683
CLASS SUB-TOTAL		3,366,951,461
GRAND TOTAL		7,657,833,145